

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	1,487,563
Annual Unlinked Trips	457,991
Average Weekday Unlinked Trips	1,549
Average Saturday Unlinked Trips	1,241
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	379,014
Annual Vehicle Revenue Hours	36,515
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	24
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$173,273

Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$173,273
Local Funds	( 37%)	586,006
State Funds	( 9%)	143,074
Federal Assistance	( 42%)	654,194
Other Funds	( 1%)	13,787

Total Operating Funds Expended \$1,570,334

Sources of Capital Funds Expended

Local funds	( 24%)	\$407,376
State Funds	( 0%)	0
Federal Assistance	( 76%)	1,310,698
Other Funds	( 0%)	0

Total Capital Funds Expended \$1,718,074

Summary of Operating Expenses

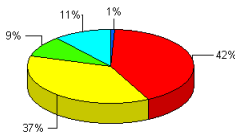
Salary, Wages and Benefits	\$719,200
Materials and Supplies	282,130
Purchased Transportation	430,565
Other Operating Expenses	183,781
Total Operating Expenses	\$1,615,676

Reconciling Cash Expenditures \$0

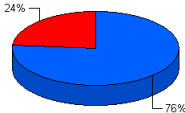
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$1,419,726	\$0	\$0	\$0	\$1,419,726
Demand Response	0	6	\$224,526	\$0	\$0	\$73,822	\$298,348
Total	8	6	\$1,644,252	\$0	\$0	\$73,822	\$1,718,074

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,185,111	\$127,931	\$1,419,726	1,329,657	221,108	409,125	22,279	0.0	14	11.4	8	1.00	75%
Demand Response	\$430,565	\$45,342	\$298,348	157,906	157,906	48,866	14,236	N/A	10	3.4	6	N/A	67%

Performance Measures

Service Efficiency

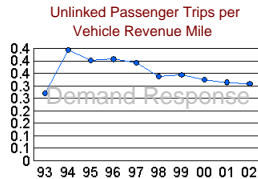
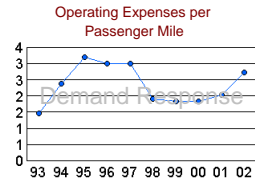
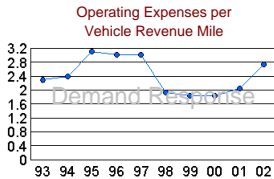
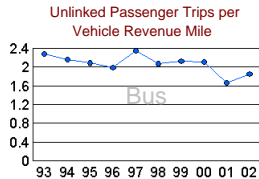
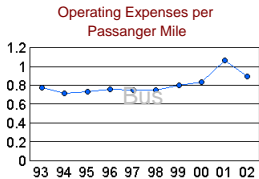
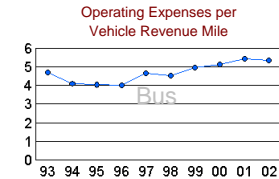
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.36	\$53.19
Demand Response	\$2.73	\$30.24

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$2.90
Demand Response	\$2.73	\$8.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.85	18.36
Demand Response	0.31	3.43



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service